



ASSESSMENT OF FACILITY OPERATIONAL PERFORMANCE

Meeting your business goals depends on having the right building in the right place at the right time. While project decisions are very complex, this assessment will start to prepare executives and directors for all the questions they must answer for your many audiences.

INFORMATION

Address
 Square feet
 Annual facility expense
 Lease termination/note due
 Facilities addressed in business plan?
 Special family/investor issues?

LOCATION

	5 is best					Comments
Ease of patient/customer interaction	1	2	3	4	5	.....
Competitive position	1	2	3	4	5	.....
Demographic trends	1	2	3	4	5	.....
Access to strong labor pools	1	2	3	4	5	.....
Staff commutes, now and long-term	1	2	3	4	5	.....
Optimization of shipping and delivery	1	2	3	4	5	.....
Other:	1	2	3	4	5	.....

DESIGN

Effects on service efficiency	1	2	3	4	5	.....
Effects on administrative efficiency	1	2	3	4	5	.....
Ease of supply/inventory management	1	2	3	4	5	.....
Flexibility	1	2	3	4	5	.....
Ability to expand easily	1	2	3	4	5	.....
Support of brand image to visitors	1	2	3	4	5	.....
Quality and flexibility of infrastructure	1	2	3	4	5	.....
Other:						.....

FINANCE

Expense compared to competitors	1	2	3	4	5	.....
Expense compared to local market	1	2	3	4	5	.....
Effects on liquidity, borrowing	1	2	3	4	5
ROA	1	2	3	4	5
Effects on wealth development	1	2	3	4	5
Other:	1	2	3	4	5

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